

## Key Indicators by Quarter (FY 2016-17)

Description	FY 2016-17			
	As of Jun-16	As of Sep-16	As of Dec-16	As of Mar-17
No. of office	9	12	12	15
Net Profit/(Loss)	(386,193,675)	(94,102,832)	451,394,221	493,265,037
Loan Portfolio	5,334,266,800	8,258,873,800	13,320,534,400	17,334,529,500
Saving Balance	373,112,500	603,952,500	963,407,500	1,324,627,800
Borrowing	-	-	-	-
Total Asset	11,158,167,803	17,815,770,551	18,809,264,980	19,427,608,129
Total Equity	10,613,526,904	16,980,617,747	17,526,114,800	17,567,985,616
Return on Asset (ROA) YTD	-3.5%	-0.8%	3.2%	3.2%
Return on Equity (ROE) YTD	-3.6%	-0.8%	3.3%	3.4%
Operational self-sufficiency	63.2%	81.5%	98.2%	107.0%
Portfolio At Risk (PAR >= 30 days)	0.00%	0.00%	0.00%	0.00%
% of write off	0.00%	0.00%	0.00%	0.00%
% of woman Borrowers	79.9%	78.6%	77.2%	76.4%
Total staff	123	161	207	271
Number of Borrower	18,924	31,046	49,320	66,576
Number of Depositor	18,924	31,046	49,320	66,576
Operating Regions/States	4	4	4	7
Operating Districts	4	5	6	11
Operating Townships	20	24	26	35
Operating Wards	153	214	251	310
Operating Village Track	156	254	361	535
Operating Villages	290	508	772	1,156
% Rural Borrowers	58%	57%	62%	65%
% Urban Borrowers	42%	43%	38%	35%