

Key Indicators by Quarter (FY 2017-18)

Description	FY 2017-18			
	As of Jun-17	As of Sep-17	As of Dec-17	As of Mar-18
No. of office	15	18	18	31
Net Profit/(Loss)	460,359,997	1,080,104,369	1,746,201,517	24,832,487,324,125
Loan Portfolio	21,857,416,400	30,555,072,000	37,987,220,800	45,133,042,900
Saving Balance	1,728,730,300	2,334,457,500	2,942,985,000	3,658,570,000
Borrowing	4,000,000,000	11,882,000,000	18,082,000,000	26,082,000,000
Total Asset	24,380,077,872	33,787,287,061	42,241,539,110	51,096,531,014
Total Equity	18,192,767,292	18,648,089,985	19,314,187,133	20,051,234,348
Return on Asset (ROA) YTD	2.1%	4.2%	5.7%	7.1%
Return on Equity (ROE) YTD	2.6%	5.9%	9.4%	13.2%
Operational self-sufficiency	145.1%	144.3%	145.6%	146.3%
Portfolio At Risk (PAR >= 30 days)	0.00%	0.00%	0.00%	0.05%
% of write off	0.00%	0.00%	0.00%	0.00%
% of woman Borrowers	76.7%	75.4%	74.7%	74.3%
Total staff	289	375	390	476
Number of Borrower	83,669	107,647	130,538	157,303
Number of Depositor	83,669	107,647	130,538	157,303
Operating Regions/States	7	7	7	7
Operating Districts	11	15	15	18
Operating Townships	36	44	47	56
Operating Wards	353	415	447	490
Operating Village Track	662	890	1,086	1,366
Operating Villages	1,471	1,926	2,359	3,052
% Rural Borrowers	66%	67%	69%	72%
% Urban Borrowers	34%	33%	31%	28%