

Key Indicators by Quarter

Description	FY 2019 (Apr - Sep)	
	As of Jun-19	As of Sep-19
No. of office	36	39
Net Profit/(Loss)	1,133,660,633	2,659,462,158
Loan Portfolio	86,017,296,000	111,063,077,650
Saving Balance	7,073,455,000	8,734,505,000
Borrowing	63,217,400,000	79,198,150,000
Total Asset	99,034,255,963	126,337,041,717
Total Equity	25,621,983,777	34,707,785,302
Return on Asset (ROA) YTD	1.2%	2.5%
Return on Equity (ROE) YTD	4.5%	9.0%
Operational self-sufficiency	134.4%	134%
Portfolio At Risk (PAR >= 30 days)	0.09%	0.10%
% of write off	0.00%	0.00%
% of woman Borrowers	75.4%	76%
Total staff	917	1,054
Number of Borrower	250,306	286,613
Number of Depositor	250,306	286,613
Operating Regions/States	10	10
Operating Districts	30	30
Operating Townships	107	118
Operating Wards	831	953
Operating Village Track	2,817	3,325
Operating Villages	6,363	7,779
% Rural Borrowers	79%	80%
% Urban Borrowers	21%	20%