

**SATHAPANA LIMITED**  
**OPERATIONAL HIGHLIGHT by Quater**

*Fiscal Year Apr-2019 to Sep-2019*

<b>Indicators</b>	<b>1 Quater (As of Jun-19)</b>	<b>2 Quater (As of Sep-19)</b>
Number of offices	35	38
Number of loan officers	397	453
Number of personnels	917	1,054
Operating states/regions	10	10
Operating districts	31	31
Operating townships	107	118
Number of active borrowers	250,306	286,613
Gross loan portfolio (Myanmar Kyat)	86,017,296,000	111,063,077,650
Portfolio at risk 1 day	-	-
Portfolio at risk 30 days	33,716,050	14,852,100
Repayment rate	99%	99%
Loan write-off	-	-
Number of depositors	250,306	286,613
Deposit (Myanmar Kyat)	7,073,455,000	8,734,505,000