

**SATHAPANA LIMITED**  
**OPERATIONAL HIGHLIGHT by Quater**  
*Fiscal Year Oct-2019 to Sept-2020*

Indicators	Quarter 1 (As of Dec-19)	Quarter 2 (As of Mar-20)	Quarter 3 (As of Jun-20)	Quarter 4 (As of Sept-20)
Number of offices	49	50	50	50
Number of loan officers	530	601	594	634
Number of personnels	1,256	1,403	1,410	1,528
Operating states/regions	11	11	11	11
Operating districts	32	32	33	33
Operating townships	127	139	139	141
Number of active borrowers	309,008	350,307	328,691	351,518
Gross loan portfolio (Myanmar Kyat)	127,856,901,500	157,181,844,750	151,305,048,600	178,296,698,729
Portfolio at risk 1 day	-	-		-
Portfolio at risk 30 days	80,969,550	143,911,700	42,400,814,850	16,170,081,415
Repayment rate	99%	99%	49%	55%
Loan write-off	-	-	-	-
Number of depositors	309,008	350,307	328,691	351,518
Deposit (Myanmar Kyat)	10,127,840,000	12,342,815,000	12,068,849,500	13,503,551,916