

Key Indicators by Quarter

Description	Q1	Q2	Q3	Q4
	As of Dec-20	As of Mar-21	As of Jun-21	As of Sep-21
No. of office	55	59	59	59
Net Profit (YTD)	2,561,419,241	3,529,759,946	4,511,180,248	5,877,800,427
Loan Portfolio	218,776,313,756	215,650,651,093	212,366,014,113	203,943,755,005
Saving Balance	18,975,195,204	17,092,206,152	17,023,616,964	16,905,200,645
Borrowing	176,471,983,044	182,432,266,672	187,580,746,673	186,339,221,674
Total Asset	256,621,423,521	261,209,347,917	266,972,994,002	267,517,233,469
Total Equity	51,792,443,992	52,654,784,697	53,485,983,253	54,852,603,432
Return on Asset (ROA) YTD	1.1%	1.4%	1.8%	2.3%
Return on Equity (ROE) YTD	5.3%	7.0%	8.8%	11.3%
Operational self-sufficiency	137.9%	126.7%	122.5%	121.6%
Portfolio At Risk (PAR >30 days)	31.35%	35.78%	23.30%	42.31%
% of write off	0.00%	0.00%	0.00%	0.00%
% of woman Borrowers	76.8%	76.8%	77.0%	77.0%
Total staff	1,577	1,658	1,639	1,645
Number of Borrower	391,976	380,664	365,390	348,157
Number of Depositor	406,469	405,992	404,411	397,707
Operating Regions/States	11	11	11	11
Operating Districts	33	33	33	33
Operating Townships	152	160	160	162
Operating Wards	1,672	1,705	1,718	1,675
Operating Village Track	5,247	5,208	5,252	4,885
Operating Villages	12,857	13,569	13,496	13,018
% Rural Borrowers	84%	84%	83%	84%
% Urban Borrowers	16%	16%	17%	16%